

I. Outcome: A statewide, central, shared interoperable information system will be in place and successfully utilized by ALMA and at least one other HHS agency by October 2008.			
OBJECTIVES, TASKS AND ACTIVITIES	Due Dates Grant Year 1 FY 2007	Due Dates Grant Year 2 FY 2008	RESPONSIBLE WORKGROUP
1. A database resulting in individual EHRs will be in place by March 2007.	3/07		Technology
2. A statewide, central, shared interoperable information system will be in place by March 2008. a. Choose partner agency b. Establish the operating environment for the HIS (along with partner agency) i. Design communication linkages between the participating partners and the Hub location ii. Implement communication linkages between the participating partners and the Hub location iii. Create Master Patient Index for all patients/clients served by partner agencies iv. Establish representative data validation and integrity enhancement processing v. Populate metadata repository to support transactions between the Hub and the participating agencies and the interpretation of the data received from those agencies vi. Implement transaction/message routing and workflow (e.g., publish and subscribe) capability to support business tasks such as key patient event management among the agencies, and several Data Marts to support analysis and reporting on the cross agency patient data made visible by the Hub. c. Identify champions and key stakeholders for Stakeholder Council d. Establish membership of the project Stakeholder Council e. Reach consensus on structure, governance, process, technology, data, privacy, and security policies of HIS and PDH.		3/08	a. Technology b. Technology c. Not Workgroup specific d. Not Workgroup specific e. Project Sponsor Team

OBJECTIVES, TASKS AND ACTIVITIES	Due Dates Grant Year 1 FY 2007	Due Dates Grant Year 2 FY 2008	RESPONSIBLE WORKGROUP
f. Complete appropriate business associate agreements and other required legal documents between ALMA, its providers and partner HHS agencies			f. Privacy
g. Establish privacy policies (formulate BCBS exchange policies)			g. Privacy
3. Pilot utilization of PDH by ALMA and one other HHS agency by May 2008		5/08	3. General discussion & breakout
4. Identify opportunities for data sharing improvement and interventions by March 2008		3/08	4. General discussion & Clinical 1 st , passing through to all other WGs
5. Evaluate pilot assessment of interoperability and user acceptance by August 2008.		8/08	5. Clinical
6. Determine entity business structure by September 2008 (Post TQF)		9/08	6. Policy
7. Establish online disaster network by August 2007	8/07		7. Technical
II. Outcome: A data-driven outcomes focused quality improvement pilot will be in place with documentation of selected measure improvement of at least 4 percentage points from the baseline by August 2008			
1. The quality improvement organizational structure will be in place by February 2007	2/07		1. Policy
2. Evidence based quality measures will be selected by May 2007	5/07		2. Clinical (compiles measures for clinician review)
3. Algorithms and tools will be created by June 2007	6/07		3. Clinical
4. A 30% ECST saturation of ALMA medical home providers will be obtained by June 2007 <ul style="list-style-type: none"> a. Enhance, test ECST b. Develop promotional and distribution plan for ECST c. Conduct statewide discussion forums with medical home providers d. Distribute ECST to medical home providers 	6/07		4. Starts with Clinical

OBJECTIVES, TASKS AND ACTIVITIES	Due Dates Grant Year 1 FY 2007	Due Dates Grant Year 2 FY 2008	RESPONSIBLE WORKGROUP
e. Provide onsite technical assistance and education to ECST pilot medical home providers			
5. Obtain 50% ECST saturation of medical home providers by end of Grant Year two		9/08	5. Starts with Clinical
6. Baseline data will be obtained by April 2007	4/07		6. Clinical
7. Issue RFI	4/07		7. Finance
8. Opportunities for improvement and intervention will be identified by July 2007	7/07		8. Stakeholder Council
9. Interventions will be implemented by August 2008		8/08	9. Project Sponsor Team
10. Complete final evaluation and report by December 2008		12/08	10. Project Staff